

UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER 2014						
PART I (₹ in lakhs)						
Particulars	Quarter ended			Half Year Ended		Year Ended
	30-09-2014 (Unaudited)	30-06-2014 (Unaudited)	30-09-2013 (Unaudited)	30-09-2014 (Unaudited)	30-09-2013 (Unaudited)	31-03-2014 (Audited)
<b>1 Income from Operations</b>						
(a) Net Sales/Income from Operations (Net of Excise Duty)	2,854.92	2,673.05	2,372.76	5,527.97	4,358.81	9,095.08
(b) Other Operating Income	2.34	2.13	1.02	4.47	1.79	10.70
<b>Total Income from Operations (Net)</b>	<b>2,857.26</b>	<b>2,675.18</b>	<b>2,373.78</b>	<b>5,532.44</b>	<b>4,360.60</b>	<b>9,105.77</b>
<b>2 Expenses</b>						
(a) Cost of Materials Consumed	839.56	697.95	615.69	1,537.50	1,089.34	2,465.95
(b) Purchases of Stock-in-Trade	300.72	693.84	329.64	994.56	674.58	1,320.96
(c) Changes in Inventories of Finished Goods Work-in-progress and Stock-in-Trade	57.55	(481.23)	(78.36)	(423.68)	(154.54)	(249.55)
(d) Employee Benefits Expenses	435.55	583.91	467.93	1,019.46	870.93	1,747.33
(e) Depreciation and Amortisation Expense	46.66	51.13	27.29	97.79	55.49	118.18
(f) Royalty Expense	165.17	125.72	127.99	290.89	221.50	474.42
(g) Other Expenses	402.91	411.40	360.15	814.30	656.38	1,306.93
<b>Total Expenses</b>	<b>2,248.12</b>	<b>2,082.71</b>	<b>1,850.33</b>	<b>4,330.83</b>	<b>3,413.68</b>	<b>7,184.22</b>
<b>3 Profit/(Loss) from operations before other income, financial costs and exceptional items (1-2)</b>	<b>609.14</b>	<b>592.47</b>	<b>523.45</b>	<b>1,201.61</b>	<b>946.92</b>	<b>1,921.56</b>
<b>4 Other income</b>	<b>52.38</b>	<b>5.03</b>	<b>32.65</b>	<b>57.41</b>	<b>33.22</b>	<b>90.02</b>
<b>5 Profit/(Loss) from ordinary activities before financial costs and exceptional items (3+4)</b>	<b>661.53</b>	<b>597.50</b>	<b>556.10</b>	<b>1,259.03</b>	<b>980.14</b>	<b>2,011.58</b>
<b>6 Finance Costs</b>	<b>38.55</b>	<b>16.39</b>	<b>19.79</b>	<b>54.95</b>	<b>28.94</b>	<b>74.59</b>
<b>7 Profit/(Loss) from ordinary activities after financial costs but before exceptional items (5-6)</b>	<b>622.97</b>	<b>581.11</b>	<b>536.31</b>	<b>1,204.08</b>	<b>951.21</b>	<b>1,936.99</b>
<b>8 Exceptional items</b>	<b>69.86</b>	<b>69.94</b>	<b>(0.00)</b>	<b>139.79</b>	<b>0.00</b>	<b>8.08</b>
<b>9 Profit/(Loss) from ordinary activities before tax (7-8)</b>	<b>692.83</b>	<b>651.04</b>	<b>536.30</b>	<b>1,343.87</b>	<b>951.21</b>	<b>1,945.07</b>
<b>10 Tax expenses</b>	<b>173.37</b>	<b>155.63</b>	<b>157.26</b>	<b>328.99</b>	<b>217.16</b>	<b>525.10</b>
<b>11 Net Profit/(Loss) from ordinary activities after tax (9-10)</b>	<b>519.46</b>	<b>495.41</b>	<b>379.04</b>	<b>1,014.88</b>	<b>734.05</b>	<b>1,419.98</b>
<b>12 Extraordinary items</b>	<b>0.96</b>	<b>1.01</b>	<b>0.25</b>	<b>1.98</b>	<b>0.41</b>	<b>8.78</b>
<b>13 Net Profit/(Loss) for the period (11-12)</b>	<b>518.50</b>	<b>494.40</b>	<b>378.79</b>	<b>1,012.90</b>	<b>733.64</b>	<b>1,411.20</b>
<b>14 Share of profits/(loss) of associates</b>						
<b>15 Minority interest</b>						
<b>16 Net Profit/(Loss) after tax, minority interest and share of profit/(loss) of associates (13-14-15)</b>	<b>518.50</b>	<b>494.40</b>	<b>378.79</b>	<b>1,012.90</b>	<b>733.64</b>	<b>1,411.20</b>
<b>17 Paid-up equity share capital ( Face Value ` 10/- each)</b>	<b>944.82</b>	<b>944.82</b>	<b>907.32</b>	<b>944.82</b>	<b>907.32</b>	<b>907.32</b>
<b>18 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year</b>						<b>7,376.68</b>
<b>19.i Earning per share (before extraordinary items) (of ` 10/- each) (not annualised):</b>						
(a) Basic	5.61	5.28	4.18	10.88	8.09	15.65
(b) Diluted	4.94	4.77	4.01	9.71	7.77	14.76
<b>19.ii Earning per share (after extraordinary items) (of ` 10/- each) (not annualised):</b>						
(a) Basic	5.59	5.27	4.17	10.86	8.09	15.55
(b) Diluted	4.93	4.76	4.01	9.69	7.76	14.67



PART - 2

Sl.	Particulars	Quarter ended			Half Year Ended		Year Ended
		30-09-2014	30-06-2014	30-09-2013	30-09-2014	30-09-2013	31-03-2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
1	<b>Public Share Holding</b>						
	- Number of Shares	46,14,610	46,15,936	46,19,895	46,14,610	46,19,895	46,19,895
	- Percentage of Shareholding	48.84%	48.85%	50.92%	48.84%	50.92%	50.92%
2	<b>Promoter and Promoter Group Shareholding</b>						
	a) Pledged / Encumbered						
	- Number of Shares	-	-	5,00,000	-	5,00,000	-
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	-	-	11.23%	-	11.23%	-
	- Percentage of Shares (as a % of total share capital of the Company)	-	-	5.51%	-	5.51%	-
	b) Non - Pledged / Non - Encumbered						
	- Number of Shares	48,33,638	48,32,312	39,53,353	48,33,638	39,53,353	44,53,353
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	100.00%	100.00%	88.77%	100.00%	88.77%	100.00%
	- Percentage of Shares (as a % of total share capital of the Company)	51.16%	51.15%	43.57%	51.16%	43.57%	49.08%

PARTICULARS		3 MONTHS ENDED 30.09.2014
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
1	PENDING AT THE BEGINNING OF THE QUARTER	NIL
2	RECEIVED DURING THE YEAR	NIL
3	DISPOSED OF DURING THE QUARTER	NIL
4	REMAINING UNRESOLVED AT THE END OF THE QUARTER	NIL

STATEMENT OF ASSETS AND LIABILITIES

Particulars	( ₹ in lakhs )	
	(Unaudited)	(Audited)
	Standalone	
	30-09-2014	31-03-2014
<b>A EQUITY AND LIABILITIES</b>		
1 Shareholders' funds		
(a) Share capital	944.82	907.32
(b) Reserves and surplus	8,533.18	7,376.68
(c) Money received against Share Warrants	173.00	183.33
<b>Sub-total - Shareholders' funds</b>	<b>9,651.00</b>	<b>8,467.33</b>
2 Share application money pending allotment	0.00	0.00
3 Non-current liabilities		
(a) Long-term borrowings	1.68	3.03
(b) Deferred tax liabilities (net)	252.47	269.20
(c) Other long-term liabilities	0.00	0.00
(d) Long-term provisions	82.34	78.34
<b>Sub-total - Non-current liabilities</b>	<b>336.49</b>	<b>350.56</b>
4 Current liabilities		
(a) Short-term borrowings	1,041.34	521.79
(b) Trade payables	936.14	865.76
(c) Other current liabilities	891.07	828.40
(d) Short-term provisions	114.44	458.96
<b>Sub-total - Current liabilities</b>	<b>2,982.98</b>	<b>2,674.91</b>
<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>12,970.47</b>	<b>11,492.81</b>
<b>B ASSETS</b>		
1 Non-current assets		
(a) Fixed assets	2,673.35	2,257.85
(b) Non-current investments	2,338.45	1,852.17
(c) Deferred tax assets (net)	0.00	0.00
(d) Long-term loans and advances	304.81	122.63
(e) Other non-current assets	0.04	140.53
<b>Sub-total - Non-current assets</b>	<b>5,316.66</b>	<b>4,373.18</b>
2 Current assets		
(a) Current investments	3.04	3.04
(b) Inventories	4,850.81	4,615.11
(c) Trade receivables	2,488.27	2,349.63
(d) Cash and Cash Equivalents	242.43	75.94
(e) Short-term loans and advances	68.10	74.55
(f) Other current assets	1.16	1.37
<b>Sub-total - Current assets</b>	<b>7,653.82</b>	<b>7,119.63</b>
<b>TOTAL - ASSETS</b>	<b>12,970.47</b>	<b>11,492.81</b>




**Notes:**

1	The above unaudited financial results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at their meeting held on 10th November, 2014.
2	The Company has a single reportable segment, namely Coding & Marking for the purpose of Accounting Standard 17 on Segment Reporting.
3	The Statutory Auditors of the Company have carried out the Limited Review of the above unaudited results in terms of Clause 41 of the Listing Agreement.
4	The company has started operations at its overseas branch at Sri Lanka and the financials results include the branch operation results.
5	The Board of Directors at their meeting held on 10th November 2014 have approved conversion of 4,00,000 Share Warrants issued under Preferential basis to the promoters of the Company to Equity Shares of the company.
6	Comparative figures have been regrouped/rearranged, wherever necessary.

For & On behalf of the Board of Directors of Control Print Limited

Mumbai  
10th November 2014

  
Managing Director

