

STATEMENT OF AUDITED STANDALONE & CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH 2016

(₹ in lakhs)

Particulars	Quarter ended			Year Ended		Consolidated	
	31-03-2016	31-12-2015	31-03-2015	31-03-2016	31-03-2015	31-03-2016	31-03-2015
	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)	(Audited)	(Audited)
1 Income from Operations							
(a) Net Sales/Income from Operations (Net of Excise Duty)	3,428.33	3,040.13	3,046.77	13,297.80	11,282.60	13,297.80	11,282.60
(b) Other Operating Income	143.37	2.65	2.60	154.35	9.72	154.35	9.72
Total Income from Operations (Net)	3,571.70	3,042.78	3,049.37	13,452.15	11,292.32	13,452.15	11,292.32
2 Expenses							
(a) Cost of Materials Consumed	852.32	806.78	775.13	3,763.04	3,159.91	3,763.04	3,159.91
(b) Purchases of Stock-in-Trade	155.17	134.25	427.18	1,031.69	1,624.49	1,031.69	1,624.48
(c) Changes in Inventories of Finished Goods, Work-in-progress and Stock-in-Trade	218.97	44.51	(244.31)	(266.18)	(713.78)	(266.18)	(713.78)
(d) Employee Benefits Expenses	722.22	626.07	532.82	2,622.81	2,134.81	2,622.81	2,134.81
(e) Depreciation and Amortisation Expense	75.95	68.24	46.92	265.90	191.78	288.25	214.13
(f) Royalty Expense	147.34	167.18	175.30	665.68	587.29	665.68	587.29
(g) Other Expenses	556.12	525.16	528.63	2,062.71	1,771.17	2,070.43	1,777.39
Total Expenses	2,728.08	2,372.20	2,241.67	10,145.65	8,755.68	10,175.72	8,784.24
3 Profit/(Loss) from operations before other income, financial costs and exceptional items (1-2)	843.62	670.58	807.70	3,306.50	2,536.65	3,276.43	2,508.08
4 Other Income	14.01	14.68	72.71	55.23	129.08	55.23	129.08
5 Profit/(Loss) from ordinary activities before financial costs and exceptional items (3+4)	857.63	685.26	880.41	3,361.73	2,665.73	3,331.66	2,637.16
6 Finance Costs	37.85	29.72	22.53	163.49	104.74	163.51	104.74
7 Profit/(Loss) from ordinary activities after financial costs but before exceptional items (5-6)	819.78	655.55	- 857.88	3,198.24	2,560.99	3,168.14	2,532.42
8 Exceptional items	1.59	(168.69)	95.40	(161.03)	(233.92)	(161.03)	(233.92)
9 Profit/(Loss) from ordinary activities before tax (7-8)	818.18	824.24	762.48	3,359.27	2,794.91	3,329.17	2,766.34
10 Tax expenses	210.47	185.23	281.34	781.87	778.77	781.87	778.77
11 Net Profit/(Loss) from ordinary activities after tax (9-10)	607.72	639.01	481.14	2,577.40	2,016.14	2,547.31	1,987.57
12 Extraordinary items	(100.59)	33.18	98.28	(67.41)	100.89	(67.41)	100.89
13 Net Profit/(Loss) for the period (11-12)	708.31	605.83	382.86	2,644.80	1,915.25	2,614.72	1,886.68
14 Paid-up equity share capital (Face Value ₹ 10/- each)	1,567.24	1,044.82	984.42	1,567.24	984.82	1,567.24	984.82
15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				10,633.80	9,119.66	10,469.11	8,985.04
16.i Earning per share (before extraordinary items)							
(of ₹ 10/- each) (not annualised):							
(a) Basic	3.88	4.07	4.32	16.68	14.09	16.49	13.89
(b) Diluted	3.88	4.07	3.85	16.45	13.52	16.25	13.33
16.ii Earning per share (after extraordinary items)							
(of ₹ 10/- each) (not annualised):							
(a) Basic	4.52	3.86	4.10	17.12	13.38	16.92	13.18
(b) Diluted	4.52	3.86	3.65	16.88	12.84	16.68	12.65



Mr

Notes:

1	The above audited financial results for the quarter and ended year ended March 31, 2016 have been reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on May 25, 2016.
2	The Company has a single reportable segment, namely Coding & Marking for the purpose of Accounting Standard 17 on Segment Reporting.
3	The Board of Directors have recommended a final dividend of Rs. 2/- per share (i.e. 20%) in its meeting held on May 25, 2016, subject to the approval of shareholders at the 25th Annual General Meeting. In addition to the final dividend, the Board of Directors of the Company had declared an Interim Dividend of Rs. 4/- per equity share (i.e. 40%) in its meeting held on January 4, 2016 and paid on January 14, 2016.
4	During the year, the Board of Directors vide its resolution passed on June 30, 2015, converted 6,00,000 warrants into 600,000 fully paid-up Equity Shares of Rs. 10 each at a premium of Rs. 43.23 per share on preferential basis, which was allotted on January 27, 2014.
5	During the year, the shareholders of the Company, approved issue of bonus equity shares in the ratio of One Equity Share for every Two Equity Shares held (i.e. in the ratio of 1:2) through Postal Ballot, result of which was announced on December 28, 2015 and subsequently, 5,224,124 equity shares have been allotted by the Board of Directors of the Company in its meeting held on January 14, 2016.
6	The results of the wholly-owned subsidiary company viz. Liberty Chemicals Private Limited has been consolidated with the Standalone Results in line with AS 21 on Consolidated Financials.
7	Exceptional item includes profit from sale of investments amounting to Rs. 161.03 Lacs and extra-ordinary items includes earlier year taxes and adjustments.
8	Other Operating Revenue includes sum of Rs. 143.89 Lacs on account of VAT Remission by way of Government Grant under the Assam Industrial Policy. The prescribed conditions have been met and eligibility certificate is applied for as per the policy.
9	The Earning Per Share (EPS) has been restated for all periods presented to give effect of bonus equity shares approved by the shareholders.
10	Figures for the quarter ended March 31, 2016 and March 31, 2015 are balancing figures between audited figures in respect of the full financial year and the published year-to-date figures upto the third quarter of the respective financial year.
11	Pursuant to the Securities and Exchange Board of India vide its Order dated March 22, 2016, the Board of Directors have appointed M/s. Bigshare Services Private Limited as new Registrars to an issue and Share Transfer Agents through circular resolution on April 18, 2016.
12	Figures of the previous periods have been regrouped/ rearranged, whenever necessary.

For & On behalf of the Board of Directors of Control Print Limited

Mumbai
25th May 2016

Basant Kabra
Managing Director (DIN: 00176807)



CONTROL PRINT LIMITED
STATEMENT OF ASSETS AND LIABILITIES

(₹ In Lacs)

Particulars	AUDITED			
	Standalone		Consolidated	
	31-03-2016	31-03-2015	31-03-2016	31-03-2015
EQUITY AND LIABILITIES				
Shareholders' Funds				
(a) Share Capital	1,567.23	984.82	1,567.23	984.82
(b) Reserves and Surplus	10,633.80	9,119.66	10,469.11	8,985.04
(c) Money Received Against Share Warrants	-	79.85	-	79.85
	12,201.03	10,184.33	12,036.34	10,049.71
Non-Current Liabilities				
(a) Long Term Borrowings	-	0.25	-	0.25
(b) Deferred Tax Liability - Net	289.58	247.72	289.69	247.84
(c) Other Long Term Liabilities	-	-	67.53	67.53
(d) Long Term Provisions	156.18	128.14	156.18	128.15
	445.76	376.11	513.40	443.77
Current Liabilities				
(a) Short - Term Borrowings	1,311.80	816.33	1,311.80	816.33
(b) Trade Payables	513.52	761.06	514.10	761.64
(c) Other Current Liabilities	792.00	1,021.07	792.06	1,021.16
(d) Short- Term Provisions	875.71	768.03	875.71	768.02
	3,493.03	3,366.49	3,493.67	3,367.15
TOTAL	16,139.82	13,926.93	16,043.41	13,860.63
ASSETS				
Non-Current Assets				
(a) Fixed Assets				
(i) Tangible Assets	3,805.95	1,808.78	3,977.41	1,980.24
(ii) Intangible Assets	22.24	30.94	133.98	165.04
(iii) Capital Work in Progress	486.14	1,553.54	606.99	1,674.39
	4,314.33	3,393.26	4,718.38	3,819.67
(b) Non- Current Investments	1,309.70	1,575.01	758.55	1,023.85
(c) Long Term Loans & Advances	243.01	366.29	315.51	438.79
(d) Other Non- Current Assets	-	-	0.24	0.24
	1,552.71	1,941.30	1,074.30	1,462.88
Current Assets				
(a) Current Investments	3.04	3.04	3.04	3.04
(b) Inventories	6,236.12	5,608.73	6,236.13	5,608.73
(c) Trade Receivables	3,640.93	2,690.69	3,640.92	2,690.69
(d) Cash and Cash Equivalents	182.48	100.15	183.04	100.87
(e) Short-term Loans and Advances	209.68	149.10	187.08	134.10
(f) Other Current Assets	0.53	40.66	0.52	40.66
	10,272.78	8,592.37	10,250.73	8,578.08
TOTAL	16,139.82	13,926.93	16,043.41	13,860.63

For & On behalf of the Board of Directors of Control Print Limited

Basant Kabra
Managing Director (DIN: 00176807)

Mumbai, May 25, 2016

