

UNAUDITED FINANCIAL RESULTS						
FOR THE QUARTER AND HALF YEAR ENDED SEPTEMBER, 2011						
₹ in Lacs						
Sr. No.	Particulars	Quarter ended		Half Year Ended		Financial year
		30/09/11	30/09/10	30/09/11	30/09/10	Ended31/03/11
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	(a) Net Sales/Income from operations	1,509.79	1,386.27	3,311.77	2752.28	5,797.15
	(b) Other Operating Income	0.00	0.00	0.00	0.34	0.34
	(c) Total Income (a+b)	1,509.79	1,386.27	3,311.77	2752.62	5,797.49
2	Expenditure:					
	a) Increase/decrease in stock in trade and work in progress	-171.01	43.38	(15.60)	49.93	(190.80)
	b) Consumption of raw materials	370.76	475.55	1,015.99	891.11	1,591.97
	c) Purchase of traded goods	540.33	320.75	776.60	774.78	2,075.50
	d) Employees cost	232.29	199.46	476.03	380.88	835.65
	e) Depreciation	24.62	25.09	49.35	48.87	99.28
	f) Other expenditure	339.98	219.80	615.89	479.19	988.00
	g) Total Expenditure	1,336.97	1,284.03	2,918.26	2624.76	5,399.60
3	Profit from Operations before Other Income, Interest & Exceptional Items(1-2)	172.82	102.24	393.51	127.86	397.89
4	Other Income	23.77	36.36	23.89	107.99	487.52
5	Profit before Interest & Exceptional Items(3+4)	196.59	138.60	417.40	235.85	885.41
6	Interest	42.73	28.17	87.21	57.17	123.14
7	Profit after interest but before Exceptional items (5-6)	153.86	110.43	330.19	178.68	762.27
8	Exceptional items	0.00	0.00	0.00	1.43	(7.12)
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7-8)	153.86	110.43	330.19	177.25	769.39
10	Tax Expenses	37.72	19.71	55.68	40.17	181.65
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	116.14	90.72	274.51	137.08	587.74
12	Extraordinary Item (net of tax expense Rs.)	0.30	0.00	0.30	0.00	0.00
13	Net Profit (+) / Loss (-) for the period (11-12)	115.84	90.72	274.21	137.08	587.74
14	Paid-up equity share capital (face value – Rs.10/- per share)	867.32	829.82	867.32	829.82	867.32
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					4,459.44
16	Earnings Per Share (EPS)					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	1.34	1.09	3.16	1.65	7.09
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	1.34	1.09	3.16	1.64	7.09
17	Public Shareholding					
	- Number of shares	4,704,525	4,650,125	4,704,525	4,650,125	4,704,525
	- Percentage of shareholdings	54.24	56.04	54.24	56.04	54.24
18	Promoters and Promoters group shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	- % of shares (as a % of the total shareholding of promoter and promoter group)	25.20	27.41	25.20	27.41	25.20
	- % of shares (as a % of the total share capital of the company)	11.53	12.06	11.53	12.06	11.53
	b) Non-Encumbered					
	- Number of Shares	2,968,723	2,593,723	2,968,723	2,593,723	2,968,723
	- % of shares (as a % of the total shareholding of promoter and promoter group)	74.80	72.17	74.80	72.17	74.80
	- % of shares (as a % of the total share capital of the company)	34.23	31.46	34.23	31.46	34.23

STATEMENT OF ASSETS AND LIABILITIES		(Rupees in Lacs)			
		Half Year Ended 30 th September			
PARTICULARS		2011		2010	
SOURCES OF FUNDS					
1	(a) Capital	867.32		829.82	
	(b) Warrant Application Money	37.84		33.98	
	(c) Reserves and Surplus	4733.66	5638.82	3919.48	4783.28
2	LOAN FUNDS				
	(a) Secured Loans	949.84		718.15	
	(b) Unsecured Loans	200.00	1149.84	342.69	1060.84
2	Deferred Tax Liability/Assets (Net)		137.54		135.18
	TOTAL		6926.20		5979.30
APPLICATION OF FUNDS					
1	Fixed Assets		1489.37		1500.15
2	Investments		1221.70		818.16
3	Current Assets, Loans and Advances				
	(a) Inventories	2773.73		2421.90	
	(b) Sundry Debtors	1580.07		1300.06	
	(c) Cash and Bank balances	80.65		103.31	
	(d) Loans and Advances	988.79	5423.24	635.18	4460.45
4	Less: Current Liabilities and Provisions				
	(a) Liabilities	886.94		715.82	
	(b) Provisions	345.06	1232.00	128.97	844.79
	Net Current Assets		4191.24		3615.66
5	Miscellaneous Expenses (to the extent not w/o)		23.89		45.33
	TOTAL		6926.20		5979.30

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 12th November, 2011. The Statutory Auditors of the Company has carried out the limited review of the above results.
- The Company operates in a single reportable segment viz. Coding & Marking Machines and consumables thereof.
- Previous periods' figures have been regrouped and rearranged wherever necessary.
- There were Nil investor complaints pending at the beginning of the current quarter & Nil complaints were received during the quarter. Nil complaint is pending as on 30-09-2011.

For and on behalf of the Board of Directors of

Control Print Limited



Managing Director

Mumbai,
12th November, 2011